

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M. S.) INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Matoshri Institute of Pharmacy Code: PH5468 Stream: PH Year: 2026-27 Location: At post-Dhanore,Nashik, Yevla				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	82656	8844	91500
	Fee for Academic Year 2024-25	Approved	84462	9038	93500
	Fee for Academic Year 2023-24	Approved	75772	7728	83500
	Fee for Academic Year 2022-23	Approved	79185	8315	87500
	Fee for Academic Year 2021-22	Approved	72596	7404	80000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125000			
	C) Year of recognition by respective council/Government	2019			
3	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms	19464542	69516
4.1.2	Honorarium Remuneration Paid to Visiting Faculty/Guest Lecturers	41300	148
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19505842	69664
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5466421	19523
4.2.1	a) Less income	83530	298
4.2.1	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24888733	88888
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (746662) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	24888733	88888
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2488873	8889
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1142393	4080
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1 Usage Charges 5500 2 Additional Usage Charges. 500 3 For New Colleg Additional. 0 4 Land/Building allotted by Gov. or Public Body: N	1680000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	421368	1505
4.5	Total of (4.2.2.2 to 4.4)	30621367	109362
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	280	
	Sanctioned strength in the course run in Academic Year 2024-25 (No) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No) - Regular / First Shift (Merit Quota DSY Management Institutional NRI+LWS+Transfer) (237+17+0 0+10+0) (I excluding TFWs, J&K and Repeaters)	264	
	Actual strength in the course run in Academic Year 2024-25 (No) - Second Shift (Merit Quota=DSY+Management+Institutional+NRI+LWS+Transfer) (0+0+0+0+0) (I excluding TFWs, J&K and Repeaters)	0	

4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	280
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5.4.8)	109362
4.9.1	Total Tuition Fee (4.9 - 0 Vacancy Allowance) (0% increase due to less admissions if any)	109362
4.10	Development fee (10% of 4.9.1)	10936
4.10.1	Total Fee (4.9.1 + 4.10)	120298
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) - MCAER Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 9.52% - Add = 0 Research Publications in international journals & Patents - 0.27 per faculty per year - Add = 219 Placement of students - 45% - Add = 219	438
4.10.3	Total Development Fee (4.10 + 4.10.2-(11374)) or Limited 15% of Tuition Fee(4.9.1- (16404)) whichever is less	11374
4.10.4	Total Fee (4.9.1 + 4.10.3)	120736

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	L.C (Leaving Certificate) Fees Income	8400
2	Bonafide Certificate Fees	2030
3	Breakage Fees	73100
Total		83530

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Principal
Matoshri Institute of Pharmacy
Dhanore Tal-Yeola Dist-Nashik